

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (950) Corrections Capital
Budget Unit: (25540A0943) DOC Technology Reinvestment Fund - 0943
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 210,000	\$ 0	\$ 6,015,315	\$ 2,204,936
Other Resources				
Balance Brought Forward (Approps)	599,685	164,823	100,000	0
Total Resources	<u>\$ 809,685</u>	<u>\$ 164,823</u>	<u>\$ 6,115,315</u>	<u>\$ 2,204,936</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 11,674	\$ 0	\$ 0	\$ 0
Professional & Scientific Supplies	1,070	0	0	0
Other Supplies	6,848	0	0	0
Communications	15,569	0	0	0
Outside Services	252,395	0	0	0
Outside Repairs/Service	173,972	75,000	75,000	0
Equipment	0	0	1,879,936	1,879,936
Equipment - Non-Inventory	23,842	0	325,000	325,000
IT Equipment	159,492	89,823	3,835,379	0
Balance Carry Forward (Approps)	164,823	0	0	0
Total Disposition of Resources	<u>\$ 809,685</u>	<u>\$ 164,823</u>	<u>\$ 6,115,315</u>	<u>\$ 2,204,936</u>